CERTIFICATE

To the Clerk of Rice County, State of Kansas We, the undersigned officers of

Geneseo Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

| Table of Contents | Page | <u>2015</u> |
|---------------------------|------|----------------------|
| for the Adopted Budget: | No. | Adopted Budget of |
| Statement of Cond. Lease- | | Expenditures for the |
| Purchase/Cert. of | 2 | Proposed Budget Year |
| General | 3 | 1,950 |
| | | |
| TOTAL | | 1,950 |
| Budget Summary | 4 | 1 1 |

| Date Received: | Carolin Fratzer |
|-------------------------------|--------------------|
| County Clerk | Commission Members |
| Permanent | Sponsoring |
| Recreation Commission Address | USD/City Address |
| Geneseo Recreation Commission | City of Geneseo |
| P.O. Box 257 | P.O. Box 257 |
| Geneseo, KS 67444 | Geneseo, KS 67444 |
| | Other County: 0 |
| Provide point of contact: | Other County: 0 |
| Marsha Huggans | Other County: 0 |
| POC phone number: | Other County: 0 |
| (620)509-7021 | Other County: 0 |

State of Kansas Recreation Commission

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

| Adopted Budget | Prior Year Actual | Current Year Estimated | Proposed Budget Year |
|---------------------------|----------------------|---------------------------|-------------------------|
| General Fund | 2013 | 2014 | 2015 |
| Unencumbered Cash Balance | 767 | 805 | 485 |
| Receipts: | | 002 | 103 |
| | 1,560 | 1,500 | 1,500 |
| | 1,000 | 1,500 | 1,500 |
| | | | |
| | | | |
| | | | |
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| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 1,560 | 1,500 | 1,500 |
| Resources Available | 2,327 | 2,305 | 1,985 |
| Expenditures: | | | |
| July 4th Celebration | 525 | 700 | 700 |
| Baseball/Softball Field | 160 | 220 | 250 |
| Halloween on Main Street | 56 | 75 | 75 |
| Dances | 725 | 600 | 700 |
| Geneseo Golf Club | 25 | 25 | 25 |
| Budget Publication | 31 | 50 | 50 |
| Bingo Night | | 100 | 100 |
| Miscellaneous | | 50 | 50 |
| | | | |
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| | | | |
| N.C. 11 | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | 1.55 | | |
| Total Expenditures | 1,522 | 1,820 | 1,950 |
| Unencumbered Cash Balance | 805 | 485 | 35 |

Dollar amount to be raised by 2 mill: \$ 1,219

The Governing Body of **Geneseo Recreation Commission**

will meet on July 28, 2014 at 7:00 P.M. at Geneseo City Building, 802 Silver Avenue, hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Geneseo City Building, 802 Silver Avenue, Geneseo, KS and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

| | Prior Year | Current Year | Proposed Budget |
|-------------|------------|--------------|-----------------|
| | Actual | Estimated | Year |
| Fund | 2013 | 2014 | 2015 |
| General | 1,522 | 1,820 | 1,950 |
| | | | |
| | | | |
| Totals | 1,522 | 1,820 | 1,950 |

 Lease Purchases:
 2012
 2013
 2014

 January 1,
 0
 0
 0

Joyce L. Shriner

Recreation Commission Secretary

Page No. 4

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

| ond class matter. |
|---|
| That the attached notice is a true copy thereof and |
| was published in the regular and entire issue of said |
| newspaper forlconsecutive week, |
| the first publication thereof being made as aforesaid |
| on the 114 day of <u>July</u> , 2014, |
| with subsequent publications being made on the fol- |
| lowing dates: |
| , 20 |
| , 20 |
| , 20 |
| , 20 |
| , 20 |
| 20 |
| Signed: Lawiell Settle |
| Subscribed and sworn to before me this |
| day of Tuly , 20 14 . |
| Notary Public's Signature |
| My commission expires: $23,205$ |
| Publication Fee: \$ |
| Total Publication Fee: \$ 72,00 |

| The Governing Body of Geneseo Recreation Commission will meet on July 28, 2014, at 7:00 p.m. at Geneseo City Building, 802 Silver Avenue, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Geneseo City Building, 802 Silver Avenut, Geneseo, KS and will be avail- | able at this hearing. BUDGET SUMMARY OF EXPENDITURES The Proposed Budget year expenditure amount is the maximum expenditure limit for the proposed budget year. Current Year Proposed Budget | Year 2015 1,950 1,950 | Hat valen |
|--|---|--|-------------------------|
| Recreation Commisseo City Building, wering objections oulled budget informatiled budget informative Avenut, Geneseo, K | nearing. BUDGET SUMMARY OF EXPENDITURES ed Budget year expenditure amount is the maximur the proposed budget year. Current Year Proposed | Estimated 2014 1,820 1,820 mission Secretary | and materials and |
| Body of Geneseo 7:00 p.m. at Genesof hearing and ansvuse of funds. Detailding, 802 Silver. | able at this hearing. BUDGET SUMMARY O The Proposed Budget year expenditure ture limit for the proposed budget year. Prior | Fund Actual Estimated 2013 2014 General 1.522 1,820 Totals 1,522 1,820 Iovce L. Shriner, Recreation Commission Secretary | riference trades want |
| The Governing July 28, 2014, at for the purpose of to the proposed Geneseo City Bu | able at this hearing. BUDG The Proposed Budg ture limit for the pro | Fund General Totals Joyce L. Shriner | Seterate of satelens of |

